

No.4-12/2024-25/NCVBDC/Budget/QAS
Government of India
National Centre for Vector Borne Disease Control
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 21.10.2024.

✓ The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011


Subject: NCVBDC (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. for NCVBDC (RURAL) during the years 2022-23 and 2023-24.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 13,84,34,718/- (Rupees Thirteen crore Eighty Four lakh Thirty Four thousand Seven hundred Eighteen only)** procured by Govt. of India from their own funds in connection with the intensification of NCVBDC (RURAL) and supplied to the State and UT Govts. during the years 2022-23 and 2023-24.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. under Grants-in-aid – **General for Rs. 13,84,34,718/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2024-25 under Grant No. 46-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NCVBDC (RURAL) by per contra-credit to recovery '2211' – Family Welfare (Major Head), 00001 – Direction and Administration (Minor Head), 12 – Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1201– Procurement of Supplies and Materials, 120170 – Deduct Recoveries (New) under which necessary budget provision exists during the year 2024-25. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Bihar	ACT SP drugs, RDT Kits, DEC Tab. and Ivermectin Tab.	57455269
2	Chattisgarh	Artesunate Inj., RDT Kits, DEC Tab. and Ivermectin Tab.	5319567
3	Goa	ACT SP drugs and RDT Kits	130409
4	Gujarat	Artesunate Inj., RDT Kits and DEC Tab.	5572652
5	Haryana	RDT Kits	838215
6	Himachal Pradesh.	RDT Kits	72555
7	Jharkhand	Artesunate Inj., RDT Kits, DEC Tab., Ivermectin Tab. and RDK Kits	15311754
8	Karnataka	Artesunate Inj.,and RDT Kits	626243
9	Kerala	Artesunate Inj., RDT Kits and RDK Kits	555148
10	Madhya Pradesh	Artesunate Inj., RDT Kits, DEC Tab. and Ivermectin Tab.	36111484
11	Maharashtra	Artesunate Inj., RDT Kits and DEC Tab.	13521124
12	Punjab	RDT Kits	627802
13	Rajasthan	Artesunate Inj.,and RDT Kits	2161617
14	Tamil Nadu	RDT Kits	130879
Total			138434718

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.


Sr. Accounts Officer
National Center for Vector Borne Diseases Control
22, Sham Nath Marg, Delhi-110054

Cont.....2/-

4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NCVBDC, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide their FTS No. 8283595 dated 04.10.2024.

Yours faithfully,

(Sanjeev Kumar)
Sr. Accounts Officer, NCVBDC.
National Center for Vector Borne Diseases Control
22, Sham Nath Marg, Delhi-110054

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NCVBDC, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NCVBDC., Delhi – 54.
12. The P & C Division, NCVBDC., Delhi – 54.
13. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 46-DEPARTMENT OF HEALTH & FW.,
'2211'- FAMILY WELFARE (MAJOR HEAD)
00001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),
12 – FLEXIBLE POOL FOR RCH & HEALTH SYSTEM
STRENGTHENING, NATIONAL HEALTH PROGRAMME AND
URBAN HEALTH MISSION
1201 – PROCUREMENT OF SUPPLIES AND MATERIALS,
120170 – DEDUCT RECOVERY

(Sanjeev Kumar)
Sr. Accounts Officer, NCVBDC.
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APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		46	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06	Centrally Sponsored Schemes (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
		16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		1606	Gross Budgetary Support (GBS)
	138434718	160631	Grant-in-Aid - General
Total	138434718		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 46-Department of Health & FW.,

"2211"- Family Welfare (Major Head)

00001 - Direction and Administration (Minor Head)

12 - Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission

1201 - Procurement of Supplies and Materials

120170 - Deduct Recovery

2211-00-001-12-01-70

Rs. 13,84,34,718/-



Sr. Accounts Officer
National Center for Vector Borne Diseases Control
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STATEMENT NO.1**Grant-in-aid - General**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVBDCP-Rural during the years 2018-19 and 2020-21.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Bihar	ACT SP Drugs	3329 Nos.	114907
		RDT Kits	24840 Nos.	270470
		DEC Tablets	210478180 Nos.	47336543
		Ivermectin Tablets	52273623 Nos.	9733349
		Total		57455269
2	Chattisgarh	Artesunate Injections	13574 Nos.	302879
		RDT Kits	169680 Nos.	1781640
		DEC Tablets	12596478 Nos.	2832948
		Ivermectin Tablets	2428139 Nos.	402100
		Total		5319567
3	Goa	ACT SP Drugs	88 Nos.	1020
		RDT Kits	12323 Nos.	129389
		Total		130409
4	Gujarat	Artesunate Injections	251 Nos.	5605
		RDT Kits	505815 Nos.	5311055
		DEC Tablets	1138250 Nos.	255992
		Total		5572652
5	Haryana	RDT Kits	79830 Nos.	838215
6	Himachal Pradesh	RDT Kits	6910 Nos.	72555
7	Jharkhand	Artesunate Injections	8417 Nos.	187810
		RDT Kits	739965 Nos.	7769628
		DEC Tablets	25301100 Nos.	5650730
		Ivermectin Tablets	7946983 Nos.	1479728
		RDK Kits	5801 Nos.	223858
		Total		15311754
8	Karnataka	Artesunate Injections	243 Nos.	5419
		RDT Kits	59126 Nos.	620824
		Total		626243
9	Kerala	Artesunate Injections	179 Nos.	3992
		RDT Kits	51702 Nos.	542872
		RDK Kits	215 Nos.	8284
		Total		555148
10	Madhya Pradesh	Artesunate Injections	2937 Nos.	65524
		RDT Kits	3164184 Nos.	33223927
		DEC Tablets	7422037 Nos.	1669216
		Ivermectin Tablets	6961456 Nos.	1152817
		Total		36111484
11	Maharashtra	Artesunate Injections	4730 Nos.	105534
		RDT Kits	856206 Nos.	8990160
		DEC Tablets	19677324 Nos.	4425430
		Total		13521124
12	Punjab	RDT Kits	59791 Nos.	627802
13	Rajasthan	Artesunate Injections	34 Nos.	767
		RDT Kits	205795 Nos.	2160850
		Total		2161617
14	Tamil Nadu	RDT Kits	12465 Nos.	130879
TOTAL (STATES)				138434718


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